

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	2			
Program Progress:							
% of Funds Committed	89.57 %	89.04 %	1	93.55 %	14	18	
% of Funds Disbursed	87.74 %	85.09 %	1	86.03 %	50	52	
Leveraging Ratio for Rental Activities	11.96	11.73	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	96.77 %	90.50 %	1	81.34 %	65	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.72 %	70.98 %	1	70.65 %	70	68	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.37 %	75.87 %	1	81.57 %	28	31	
% of 0-30% AMI Renters to All Renters***	43.43 %	41.27 %	1	45.66 %	43	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	93.07 %	93.97 %	2	96.25 %	18	22	
Overall Ranking:			In State:	1 / 2	Nationally:	70 70	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,768	\$20,817		\$27,146	274 Units	41.30 %	
Homebuyer Unit	\$26,372	\$26,530		\$15,140	136 Units	20.50 %	
Homeowner-Rehab Unit	\$11,912	\$12,616		\$20,860	254 Units	38.30 %	
TBRA Unit	\$0	\$684		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Portland ME

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$129,137	\$108,130	\$13,499
State:*	\$423,193	\$103,506	\$17,924
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	78.7	88.2	91.7	0.0	Single/Non-Elderly:	49.2	39.7	28.1	0.0
Black/African American:	15.1	7.4	6.3	0.0	Elderly:	9.3	0.7	34.8	0.0
Asian:	1.6	0.7	0.8	0.0	Related/Single Parent:	16.7	30.9	14.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0	Related/Two Parent:	15.9	23.5	18.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	8.1	5.1	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.9	1.5	0.8	0.0					
ETHNICITY:									
Hispanic	2.3	0.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.6	38.2	45.5	0.0	Section 8:	19.0	0.7 [#]		
2 Persons:	18.6	22.8	26.9	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	14.0	11.1	0.0	Other:	27.9			
4 Persons:	6.6	12.5	8.7	0.0	No Assistance:	53.1			
5 Persons:	3.5	5.9	4.0	0.0					
6 Persons:	3.1	4.4	2.8	0.0					
7 Persons:	0.8	1.5	0.4	0.0					
8 or more Persons:	1.6	0.7	0.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			39	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Portland State: ME Group Rank: 70
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 70
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	96.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	82.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	93.07	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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